



(in Lacs)

	Particulars	Quarter Ended 30th June, 2015 (Unaudited)	Quarter Ended 31st March, 2015 (Audited)	Quarter Ended 30th June, 2014 (Unaudited)	Year Ended 31st March, 2015 (Audited)
1	Income from Operations				
	(a) Net Sales	964.83	1876.08	666.30	5981.56
	(b) Other Operating Income	5.22	0.05	10.30	28.38
	Total Income from Opeartion (Net)	970.05	1876.13	676.61	6009.94
2	Expenses				
	(a) (Increase)/Decrease in Stock	(711.65)	1405.80	(685.31)	(32.28)
	(b) Consumption of Raw Materials/Stores	239.23	206.20	205.13	1747.06
	(c) Purchase of Green Leaf	54.90	1.66	72.04	8.30
	(d) Power & Fuel	190.32	52.59	154.96	421.94
	(e) Employees'Cost	872.84	688.12	672.69	2487.20
	(f) Depreciation	89.50	132.86	28.56	244.11
	(g) Other Expenditure	144.13	261.36	118.15	775.27
	Total Expenses	879.29	2748.60	566.20	5651.60
3	Profit from Operation before Other Income, Fianace Cost and Exceptional Items(1-2)	90.76	(872.47)	110.41	358.34
4	Other Income	2.79	36.82	36.02	175.32
5	Profit from Ordinary Activity Before Finance Cost and Exceptional Items (3+4)	93.55	(835.65)	146.43	533.66
6	Finance Cost	31.54	32.35	15.38	79.06
7	Profit from Ordinary Activity after Finance Cost but Before Exceptional Items (5-6)	62.01	(868.00)	131.04	454.60
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities Before Tax (7+8)	62.01	(868.00)	131.04	454.60
10	Tax Expense				
	- Current tax	-	50.00	-	85.00
	- Tax for earlier year	-	-	-	-
	- Deferred tax	-	-	-	(12.50)
11	Net Profit from Ordinary Activities after Tax (9-10)	62.01	(918.00)	131.04	382.10
12	Extraordinary Item(Net of Tax Expense)	-	-	-	-
13	Net Profit for the Period (11+12)	62.01	(918.00)	131.04	382.10
14	Paidup Equity Capital(Face value of Rs 10/-each)	116.23	116.23	116.23	116.23
15	Reserve excluding Revaluation Reserve as per Balance Sheet of Previous Accounting Year	-	-	-	2726.56
16	Earning per Share(EPS)				
	(a) Basic and Diluted EPS before Extraordinary Items for the period	5.34	(78.98)	11.27	32.87
	(b) Basic and Diluted EPS after Extraordinary Items for the period	5.34	(78.98)	11.27	32.87
17	Public Share Holding-				
	* No of Share	291972	291972	291972	291972
	** Percentage of Shareholding	25.12	25.12	25.12	25.12
18	Promoter and Promoter's Group Holding				
	a)Pledges Encombered	Nil	Nil	Nil	Nil
	b)Non-Encombered	870358	870358	870358	870358
	Percentage of Shares	74.88	74.88	74.88	74.88

Notes :

- Tea Industry being seasonal in character, quarterly profit figures cannot be taken as indicative of likely results for the full year.
- Figures for previous period have been re-grouped and/or re-arranged wherever found necessary.
- Green leaves plucked from the Company's own gardens involves integrated process having various steps such as Nursery, Replanting etc the details regarding its value cannot be ascertained.
- The Company is engaged in the business of integrated activities of manufacture and sale of tea, predominantly in the domestic market, hence there is no reportable segment as per AS-17 on " Segment reporting" as notified under Companies (Accounting Standards) Rules, 2006.
- It is difficult to estimate taxable profit/income for the year end up 31st March, 2016 in view of the seasonal nature of tea business and hence Current and Deferred tax shall be provided at the end of the year.
- The figures for the quarter ended 31st March 2015 are the balancing figures between the audited figures in respect of full financial year ended 31st March, 2015 and the unaudited published year to date figures up to third quarter ended 31st December 2014.
- Number of Investor complaints pending at the beginning of the quarter, received and disposed off during the quarter and complaints pending as at the end of the quarter are Nil.
- The above results for the quarter ended 30th June 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th August, 2015 and these have been subjected to a limited review by Statutory Auditor of the Company.

Place: Kolkata
 Date: 12th August, 2015

For and on behalf of the Board
I B Sharaf
 Executive Director